

cushions were replaced with preformed rubberized ones per current City standards.

In addition, sanitary sewer point repairs were made to sewer mains near four manhole locations along Bancroft Avenue: one between Dutton Avenue and Oakes Boulevard, and the other three at the intersections of Glen Drive, Begier Avenue, and Pala Avenue. These point repairs fixed mains which had settled or had offsets with respect to the sanitary sewer manhole structure. A total of 71 lineal feet of failed 6" and 8" diameter sanitary sewer mains were replaced on this project.

Analysis

Construction is now complete and was performed in compliance with the contract documents.

Previous Actions

- On May 6, 2013, by Resolution No. 2013-059, the City Council approved the plans and specifications and called for bids on the subject project.
- On May 19, 2014, by Resolution No. 2014-044, the City Council awarded a construction contract to Gallagher and Burk.

Applicable General Plan Policies

This action is consistent with Streets and Highways Goal No. 16 of the General Plan and Action Item 16.03: Regularly maintain City streets and traffic control devices to ensure that streets operate safely and efficiently.

Environmental Review

This project is categorically exempt from CEQA per Section 15301(c) - Existing Facilities. A Notice of Exemption was filed with Alameda County on March 3, 2014.

Summary of Public Outreach Efforts

The contractor distributed flyers to adjacent properties along the project street segments before commencing work.

Fiscal Impacts

A summary of the purchase order with Gallagher and Burk is listed below:

Original Contract:	\$626,275.00
Change Orders:	\$94,384.85
Total Contract Amount:	\$720,659.85

Major change orders involved the following: additional speed cushion installations and a truck detour to avoid trimming existing street trees.

The estimated total project cost including design, construction management and pending project closeout is approximately \$850,000.

Budget Authority

The following funding sources were used for this project:

- 1) \$190,000.00 - Gas Tax Funds, Account No. 142-38-351, allocated in FY 2013-14
- 2) \$23,056.00 - Gas Tax Funds, Account No. 142-38-357, allocated in FY 2013-14

- 3) \$55,571.00 - Measure B Funds, Account No. 144-38-351, allocated in FY 2013-14
- 4) \$248,010.00 - Vehicle Registration Fee Funds, Account No. 143-38-351, allocated in FY 2013-14
- 5) \$111,051.72 - Neighborhood Traffic Calming Funds, Account No. 120-28-167, allocated in FY 2014-15 (used for installation of rubber speed cushions and associated signage, pavement striping and pavement legends.)
- 6) \$42,452.58 - Water Pollution Control Plant Fund, Account No. 593-52-246, allocated in FY 2009-10 (used for sewer-related items)
- 7) \$188,221.99 - Measure B Funds, Account No. 144-38-341, allocated in FY 2012-13

ATTACHMENT

None

PREPARED BY: Mark Goralka, Associate Engineer, Engineering and Transportation Department



City of San Leandro

Meeting Date: September 8, 2015

Resolution - Council

File Number: 15-472 **Agenda Section:** CONSENT CALENDAR

Agenda Number:

TO: City Council

FROM: Chris Zapata
City Manager

BY: Keith Cooke
Engineering & Transportation Director

FINANCE REVIEW: David Baum
Finance Director

TITLE: RESOLUTION Accepting the Work for the Annual Overlay / Rehabilitation 2013-2014 Project, Project No. 2014.0050 (provides for the acceptance of the contract work performed by Gallagher and Burk, filing of the Notice of Completion, release of the performance and payment bonds, and release of the maintenance bond upon completion of the one-year maintenance period)

WHEREAS, pursuant to a construction contract between the City of San Leandro and Gallagher and Burk, approved on May 19, 2014, by Resolution No. 2014-044, Gallagher and Burk completed the Annual Overlay / Rehabilitation 2013-2014 Project; and

WHEREAS, said work has been completed in accordance with the plans and specifications and to the satisfaction of the Engineering and Transportation Director, who therefore recommends that said work be accepted.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

1. That the work hereinbefore described is hereby accepted; and
2. That the City Clerk is hereby directed to file a Notice of Completion on said project;
and
3. That the bonds heretofore given for performance and payment of said conditions are hereby discharged and exonerated from further liability when the statute of limitations expires after the recording of the Notice of Completion; and
4. That upon completion of the one-year maintenance period established pursuant to said contract, and to the satisfaction of the Engineering and Transportation Director, the City Manager is hereby authorized to release the maintenance bond heretofore given for maintenance of the work hereinbefore described.

